

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

McPherson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	8,000	8,108	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	435,500	422,809	
Fire		7	173,000	164,078	
Special Machinery		6			
Totals		xxxxxx	616,500	594,995	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

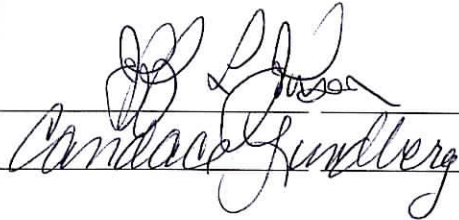
Assisted by:

Address:

Email:

Attest: Aug 29 2018

Hollie D McRay
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

McPherson Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 536,969
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 536,969

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 316,374	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 7,337,998	
5b. Personal property 2017	- 7,662,279	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 514,132	
7. Total valuation adjustment (sum of 4, 5c, 6)	830,506	
8. Total estimated valuation July 1, 2018	42,862,510	
9. Total valuation less valuation adjustment (8 minus 7)	42,032,004	
10. Factor for increase (7 divided by 9)	0.01976	
11. Amount of increase (10 times 3)	+ \$ 10,610	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 547,579	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	547,579	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 7,518	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 555,097	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

McPherson Township
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	366,315	11,922	267	312	4,937	91
Fire	170,654	5,554	124	145	2,300	43
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	536,969	17,476	391	457	7,237	134

County Treas Motor Vehicle Estimate	17,476	
County Treas Recreational Vehicle Estimate	391	
County Treas 16/20M Vehicle Estimate	457	
County Treas Commercial Vehicle Tax Estimate		7,237
County Treas Watercraft Tax Estimate		134

MVT Factor	0.03255
RVT Factor	0.00073
16/20M Factor	0.00085
Comm Veh Factor	0.01348
Watercraft Factor	0.00025

McPherson Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	8,745	9,391	21
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	6,127	5,702	0
Interest on Idle Funds		20	30
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,127	5,722	30
Resources Available:	14,872	15,113	51
Expenditures:			
Officers Pay	1,250	5,187	0
Salaries & Wages			
Employee Benefits	1,900	2,000	0
Supplies	275	300	300
Equipment			
Buildings Maintenance			
Insurance	1,496	1,500	1,500
Other	560	600	600
Audit Contract		5,505	5,600
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,481	15,092	8,000
Unencumbered Cash Balance Dec 31	9,391	21	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,505	15,092	8,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,000
Tax Required			7,949
Delinquent Comp Rate: 2.0%			159
Amount of 2018 Ad Valorem Tax			8,108

McPherson Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	23,881	10,493	67
Receipts:			
Ad Valorem Tax	334,187	358,989	xxxxxxxxxxxxxxx
Delinquent Tax	886	185	185
Motor Vehicle Tax	12,036	10,762	11,922
Recreational Vehicle Tax	235	312	267
16/20M Vehicle Tax	488	350	312
Commercial Vehicle Tax	4,819	3,488	4,937
Watercraft Tax		88	91
Special Highway/Gasoline Tax	3,167	3,100	3,200
Culverts	3,200		
Rd Maint. City	800		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	359,818	377,274	20,914
Resources Available:	383,699	387,767	20,981
Expenditures:			
Salaries & Wages	160,085	65,000	65,000
Employee Benefits	34,779	21,000	21,000
Road Maintenance	19,815	80,000	70,000
Road Materials	115,906	75,000	100,000
Equipment		85,000	85,000
Officer's Per Diem	15,700	15,000	15,000
Building Rent	5,400	5,000	5,000
Insurance	14,021	7,000	7,000
Audit	7,500	5,000	5,000
Capital Improvements		29,700	62,500
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	373,206	387,700	435,500
Unencumbered Cash Balance Dec 31	10,493	67	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	375,000	400,500	435,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	435,500
		Tax Required	414,519
		Delinquent Comp Rate: 2.0%	8,290
		Amount of 2018 Ad Valorem Tax	422,809

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	50,083
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	141
Other	1,131
Resources Available:	51,355
Total Expenditures	37,439
Unencumbered Cash Balance, Dec 31	13,916

McPherson Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	0	5,663	3,873
Receipts:			
Ad Valorem Tax	167,550	167,241	xxxxxxxxxxxxxx
Delinquent Tax	317	100	100
Motor Vehicle Tax	4,006	3,064	5,554
Recreational Vehicle Tax	75	82	124
16/20 M Vehicle Tax	210	196	145
Commercial Vehicle Tax	1,487	2,199	2,300
Watercraft Tax		28	43
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		300	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,645	173,210	8,266
Resources Available:	173,645	178,873	12,139
Expenditures:			
Fire Contract	167,982	175,000	173,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	167,982	175,000	173,000
Unencumbered Cash Balance Dec 31	5,663	3,873	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	170,520	175,000	173,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			173,000
			Tax Required
			160,861
Delinquent Comp Rate:		2.0%	3,217
Amount of 2018 Ad Valorem Tax			164,078

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:		2.0%	0
Amount of 2018 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
McPherson Township
McPherson County

will meet on July 31, 2018 at 7:00 P.M. at 1482 Mohawk Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1482 Mohawk Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,481		15,092		8,000	8,108	0.189
Debt Service							
Library							
Road	373,206	8.415	387,700	8.846	435,500	422,809	9.864
Fire	167,982	4.219	175,000	4.121	173,000	164,078	3.828
Special Machinery	37,439						
Totals	584,108	12.634	577,792	12.967	616,500	594,995	13.881
Less: Transfers	0		0		0		
Net Expenditure	584,108		577,792		616,500		
Total Tax Levied	503,035		536,969		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	39,818,223		41,410,934		42,862,510		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary Ann Musselwhite
Township Treasurer

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the McPherson Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the McPherson Township exceeding the amount levied to finance the 2018 budget of the McPherson Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

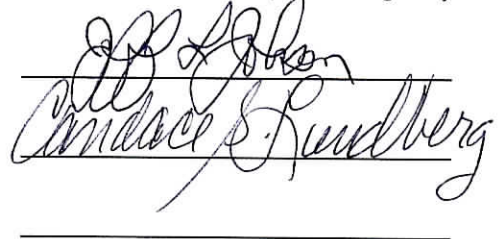
Whereas, McPherson Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the McPherson Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2018 by the McPherson Township governing body, McPherson County, Kansas.

McPherson Township Governing Body



Candace S. Lundberg

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, April Wenzel
Being first duly sworn, deposes and says: That she is
the Business Office Clerk of the

The McPherson Sentinel

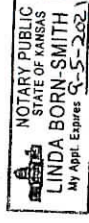
A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, July 17, 2018 subsequent publications being made on the following dates:

Signature: April Newbold
Job Title: Business Office Clerk

Subscribed and sworn to, before me, on the 17 day
of July 2018.



Name: Linda Ben-Seth Notary Public
My commission expires: Sept 5, 2021

Total Amount of Publication: \$ 75.60.

Description: Notice of Budget Hearing
McPherson Township
Budget Summary

[illegible]